Compte	Désignation	Budget 2027		Budget 2026		Comptes 2025	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	**Charges**	**6,416,500.00**		**6,347,016.00**		**6,498,814.39**	
30	Charges de personnel	706,043.00		674,842.00		992,472.26	
31	Charges biens et services	2,172,568.00		2,270,434.00		2,383,005.12	
33	Amortissements du patrimoine administratif	525,730.00		520,415.00		463,478.26	
34	Charges financières	21,121.00		23,031.00		23,753.75	
35	Attibutions aux fonds et financements spéciaux	123,797.00		124,126.00		123,410.60	
36	Charges de transfert	2,867,241.00		2,734,168.00		2,512,694.40	
4	**Revenus**		**5,906,309.00**		**5,806,899.00**		**6,764,147.09**
40	Revenus fiscaux		2,961,750.00		2,757,500.00		3,024,773.00
41	Patentes et concessions		12,500.00		12,500.00		14,845.00
42	Taxes		510,283.00		500,883.00		648,884.25
44	Revenus financiers		245,889.00		246,909.00		282,248.52
45	Prélèvements sur le fonds de financements spéciaux		14,418.00		13,248.00		44,411.57
46	Revenus de transfert		2,075,891.00		2,190,281.00		2,663,406.27
48	Revenus extraordinaires		85,578.00		85,578.00		85,578.48